City of Orange Blossom Beach

Permit Revenue 2008 to 2012

<table>
<thead>
<tr>
<th>Year</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Permit Revenue</td>
<td>$5,255,205</td>
<td>$5,419,685</td>
<td>$5,644,863</td>
<td>$5,897,060</td>
<td>$5,993,970</td>
</tr>
<tr>
<td>Percent Increase</td>
<td>3%</td>
<td>4%</td>
<td>4%</td>
<td>2%</td>
<td></td>
</tr>
</tbody>
</table>

Projected Future Permit Revenue

Forecasted Estimate 2012 to 2016

Forecasted Increase 4%

<table>
<thead>
<tr>
<th>Year</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Projected Permit Revenue</td>
<td>$5,993,970</td>
<td>$6,233,729</td>
<td>$6,483,078</td>
<td>$6,742,401</td>
<td>$7,012,097</td>
</tr>
</tbody>
</table>

Forecasted Estimates 2012 to 2016

<table>
<thead>
<tr>
<th>Year</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>2% Increase</td>
<td>$5,993,970</td>
<td>$6,113,849</td>
<td>$6,236,126</td>
<td>$6,360,849</td>
<td>$6,488,066</td>
</tr>
<tr>
<td>3% Increase</td>
<td>$5,993,970</td>
<td>$6,173,789</td>
<td>$6,359,003</td>
<td>$6,549,773</td>
<td>$6,746,266</td>
</tr>
<tr>
<td>4% Increase</td>
<td>$5,993,970</td>
<td>$6,233,729</td>
<td>$6,483,078</td>
<td>$6,742,401</td>
<td>$7,012,097</td>
</tr>
</tbody>
</table>